

2012

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF IUKA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	135,300	7,944	7.557
Debt Service	10-113	9	8,039		
Special Fire	12-110b	10	4,900	1,185	1.127
		10			
Special Highway		8	9,760		
		8			
Electric		11	487,185		
Water		11	58,465		
Totals		xxxxxx	703,649	9,129	8.684
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
			1,054,035		
			- 2835 NRP		
			1,051,200		
					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Patton Cramer & LaPrad CHTD

Address:

P O Box H

Pratt, Ks 67124

Date Attested: Oct. 20 2011

Sherry Kruse
County Clerk

+ Marshall Suggs

+ Gerald Tucker

+ [Signature]

Keith Brackman

Brad [Signature]

Governing Body

CITY OF IUKA

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>28,615</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>19,426</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,189</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	88,034
5b. Personal Property 2010	- _____	91,233
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2011	<u>1,051,192</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,051,192</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>9,189</u>
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>9,189</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,844	1,554	20	19	0
Debt Service	19,426	3,848	49	46	0
Special Fire	1,345	266	3	3	0
TOTAL	28,615	5,668	72	68	0

County Treas Motor Vehicle Estimate 5,668

County Treasurers Recreational Vehicle Estimate 72

County Treasurers 16/20M Vehicle Estimate 68

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19808

Recreational Vehicle Factor 0.00252

16/20 Vehicle Factor 0.00238

Slider Factor 0.00000

CITY OF IUKA

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Electric	General	44,000		40,000	12-825d
Electric	Bond & Interest	15,000	15,000		12-825d
Water	Bond & Interest	8,000	8,000		12-825d
	Totals	67,000	23,000	40,000	
	Adjustments*				
	Adjusted Totals	67,000	23,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Item Purchased							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF IUKA

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	77,848	86,687	58,842
Receipts:			
Ad Valorem Tax	7,769	7,844	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5	5	
Motor Vehicle Tax	1,545	1,365	1,554
Recreational Vehicle Tax	22	19	20
16/20M Vehicle Tax	30	26	19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	21,958	22,000	21,000
Franchise Tax	4,912	6,000	5,000
Hall Rent	890	500	500
Contributions	200		
Transfer From Electric	44,000		40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	699		500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	82,030	37,759	68,593
Resources Available:	159,878	124,446	127,435
Expenditures:			
Administrative Department			
Personal Services	6,949	12,234	8,000
Contractual	33,305	26,153	27,000
Commodities	2,146	3,217	3,500
Capital Outlay		5,000	60,500
Fire Department			
Personal Services		3,000	
Contractual	4,557	2,500	5,500
Commodities		3,000	3,000
Capital Outlay	2,682	3,000	5,000
Street Department			
Personal Services	5,287	500	800
Contractual	15,736	500	15,000
Commodities	1,569	500	2,000
Capital Outlay	960	6,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	73,191	65,604	135,300
Unencumbered Cash Balance Dec 31	86,687	58,842	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	183,600	155,502	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			135,300
Tax Required			7,865
Delinquent Comp Rate:	0.010		79
Amount of 2011 Ad Valorem Tax			7,944

CITY OF IUKA

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	4,830
Receipts:			
State of Kansas Gas Tax	1,242	4,830	4,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,242	4,830	4,930
Resources Available:	1,242	4,830	9,760
Expenditures:			
Street Repair and Maint	1,242		9,760
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,242	0	9,760
Unencumbered Cash Balance Dec 31	0	4,830	0
2010/2011 Budget Authority Amount:	10,000	9,770	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs			
Water Purchases			
Testing & Protection Fees			
Chemicals			
Meters			
Postage			
Refunds			
CCR Reports			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

CITY OF IUKA

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,670	5,922	4,096
Receipts:			
Ad Valorem Tax	19,441	19,426	xxxxxxxxxxxxxxxx
Delinquent Tax	104	522	
Motor Vehicle Tax	3,808	3,419	3,848
Recreational Vehicle Tax	56	49	49
16/20M Vehicle Tax	73	66	46
Slider			0
Transfer From Electric	15,000	15,000	
Transfer From Water	8,000	8,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,482	46,482	3,943
Resources Available:	52,152	52,404	8,039
Expenditures:			
Bond Principal	40,000	45,000	
Bond Interest	6,230	3,308	
Cash Basis Reserve			8,039
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,230	48,308	8,039
Unencumbered Cash Balance Dec 31	5,922	4,096	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	51,733	51,178	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,039
Tax Required			0
Delinquent Comp Rate:		0.010	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.010	0
Amount of 2011 Ad Valorem Tax			0

CITY OF IUKA

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	28	955
Receipts:			
Ad Valorem Tax	1,345	1,345	xxxxxxxxxxxxxxxx
Delinquent Tax	6	37	
Motor Vehicle Tax	267	237	266
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	5	5	3
Slider			0
Fire Contract	2,000	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	3,627	3,627	2,772
Resources Available:	3,627	3,655	3,727
Expenditures:			
Personal Services	2,107	1,200	2,500
Contractual	1,492	1,500	2,400
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	3,599	2,700	4,900
Unencumbered Cash Balance Dec 31	28	955	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,700	11,350	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,900
		Tax Required	1,173
Delinquent Comp Rate:	0.010		12
Amount of 2011 Ad Valorem Tax			1,185

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.010		0
Amount of 2011 Ad Valorem Tax			0

CITY OF IUKA

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	105,158	105,185	147,185
Receipts:			
Charges to Customers	337,965	338,000	340,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	337,965	338,000	340,000
Resources Available:	443,123	443,185	487,185
Expenditures:			
Contractual	277,984	280,000	295,000
Capital Outlay	954	1,000	152,185
Transfer To General	44,000		40,000
Transfer to Bond and Interest	15,000	15,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	337,938	296,000	487,185
Unencumbered Cash Balance Dec 31	105,185	147,185	0
2010/2011 Budget Authority Amount:	451,933	455,225	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	40,548	42,065	43,465
Receipts:			
Charges to Customers	14,873	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,873	15,000	15,000
Resources Available:	55,421	57,065	58,465
Expenditures:			
Salaries and Wages	4,156	4,200	4,200
Contractual	1,200	1,400	1,600
Commodities			
Capital Outlay			52,665
Transfer to Bond & Interest	8,000	8,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,356	13,600	58,465
Unencumbered Cash Balance Dec 31	42,065	43,465	0
2010/2011 Budget Authority Amount:	58,444	55,928	

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 11, 2011)1t

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF LUKE

will meet on August 1 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate*
General	73,191	7.451	65,604	7.287	135,300	7.944
Debt Service	46,230	18.646	48,308	18.047	8,039	
Special Fire	3,599	1.290	2,700	1.250	4,900	1.185
						1.127
Special Highway	1,242				9,760	
Electric	337,938		296,000		487,185	
Water	13,356		13,600		58,465	
Totals	475,556	27.387	426,212	26.584	703,649	9.129
Less: Transfers	67,000		23,000		40,000	
Net Expenditure	408,556		403,212		663,649	
Total Tax Levied	28,555		28,615		1,051,192	
Assessed Valuation	1,037,394		1,077,209			

Outstanding Indebtedness,

January 1,

2009

G.O. Bonds	120,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	120,000

2010

G.O. Bonds	85,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	85,000

2011

G.O. Bonds	45,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	45,000

*Tax rates are expressed in mills

City Official Title: City Clerk